



Pengaruh Kepemimpinan di PT Tekstil Bandung Terhadap Keberhasilan Skema Restrukturisasi Pinjaman dan Pemulihan Perusahaan di Masa Krisis Ekonomi Berkepanjangan di Indonesia

Samuel PD Anantadjaya
Yayasan Pendidikan Telkom, Sekolah Tinggi Manajemen Bandung
Program MM – Eksekutif VIII
E 000081017
Januari 2003



ABSTRAK

- Topik: **kepemimpinan organisasi** sehubungan dengan isu restrukturisasi pinjaman dan pemulihan perusahaan.
- Hasil dapat digunakan di berbagai jenis organisasi yang sedang mencoba untuk menjamin keberhasilan dari skema yang sudah disetujui bersama.
- Menggunakan proses **audit manajemen** sesuai dengan perjanjian dengan pihak ketiga yang terkait.
- Variabel: visi, misi, proses pengambilan keputusan, struktur organisasi, rencana dan tindakan strategis manajemen, dan gaya serta kemampuan dari kepemimpinan.



SEKILAS MENGENAI PERUSAHAAN

- PT Tekstil Bandung (“PTB”) mengalami situasi finansial yang sangat rawan – **penurunan penjualan, margin, and laba.**
- **Tradisi keluarga** yang sangat kuat.
- Tidak mampu untuk memenuhi **kewajiban pembayaran pinjaman** kepada kreditur.
- PTB sudah berada disituasi mendekati proses likuidasi (secara teknis bangkrut).
- **Strategi** baru harus segera diupayakan dan direalisasi.

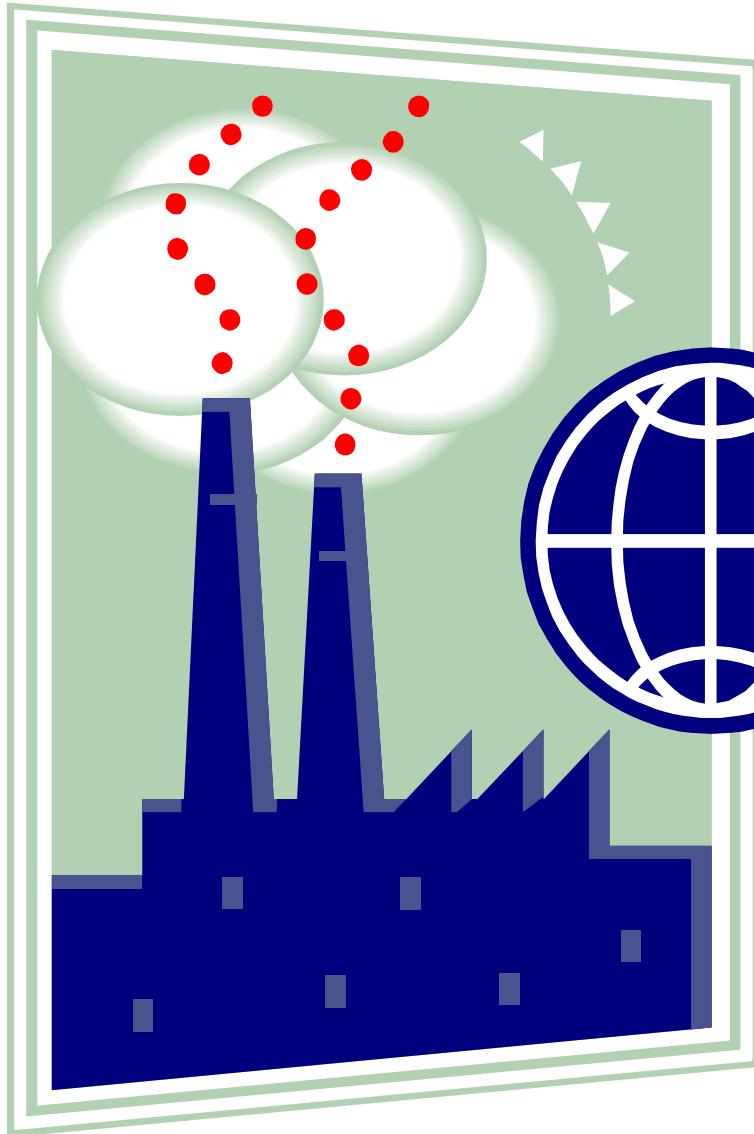


SEKILAS MENGENAI PERUSAHAAN

- Penurunan sektor Industry di Indonesia dengan adanya **peningkatan kompetisi** dari China.
- AFTA 2003 – pergerakan bebas atas produk, servis, dan sumber daya manusia.
- Kondisi teknologi, mesin, dan peralatan pabrik yang sudah tua.
- Promosi penjualan yang agresif dengan sasaran produksi yang **lebih cepat, lebih baik, dan lebih murah**.
- Tidak adanya figur **pemimpin** yang kuat di perusahaan.

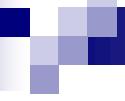


VISI



- To establish and maintain presence in the textile industry in Indonesia with the **highest product quality** and **customer acceptance**.





MISI

- To establish and maintain **presence** in the textile industry in Indonesia.
- To establish and maintain **presence** in the textile industry in the international market.
- To obtain worldwide **customer acceptance**, **recognition**, and **brand-awareness** on the textile products.
- To continuously improve the **product quality**.
- To continuously improve the **financial soundness**.
- To generate sufficient **revenues** to be returned to the local community in the forms of employment, food aids, convenient stores, shows and other special events entertainment.

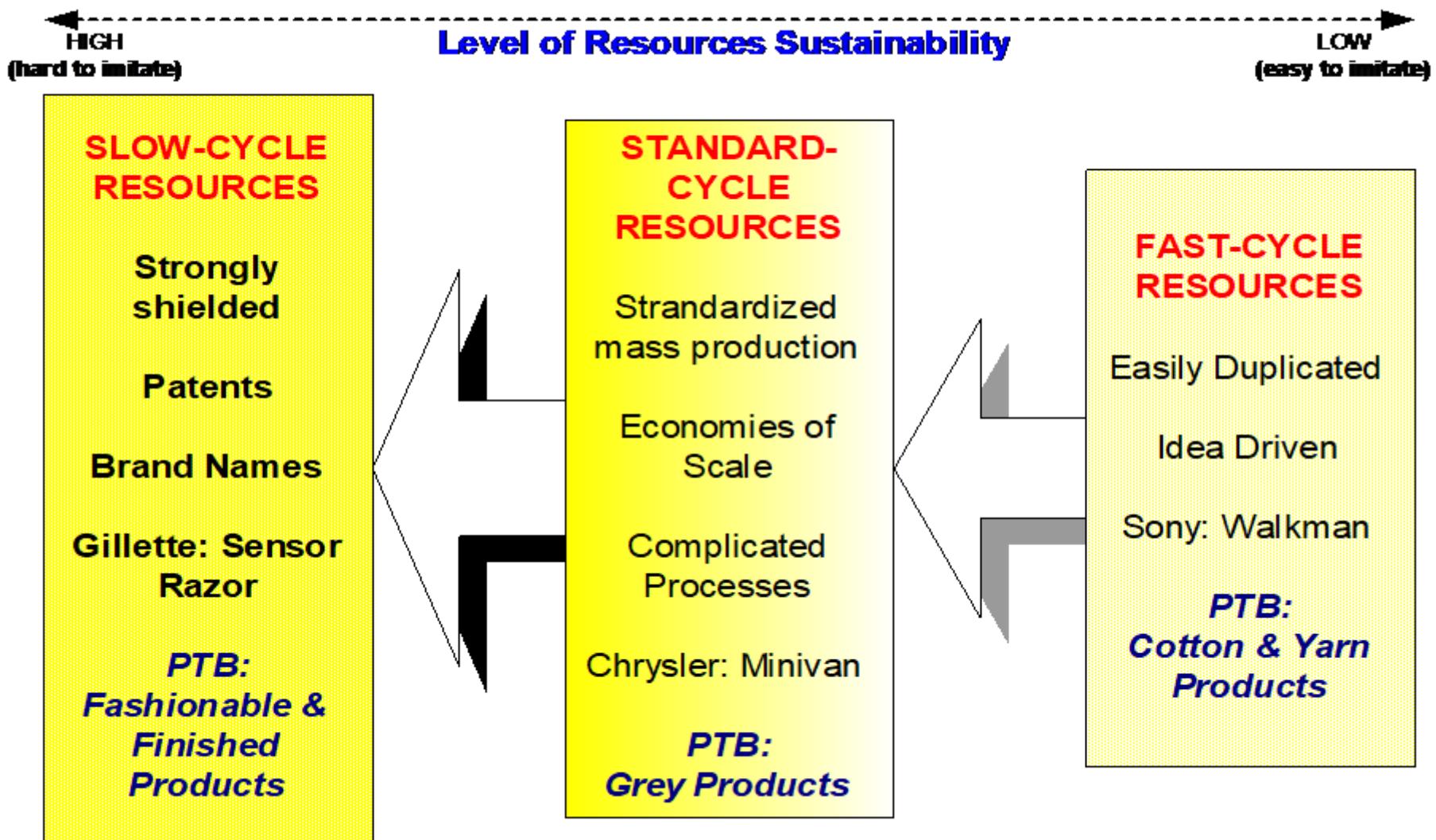
SEKARANG & NANTI

NOW	STRATEGIES	THEN
Issues	Old	New
Human Resources	Required lots of human resources to handle the production flow.	The utilization of the existing human resources can be optimized based on strong leaders.
Workloads	Required to handle lots of technical complexities and paper works.	Online Database , including the use of bar codes to streamline the processes.
Type of Work	Spend time to perform the re-work, corrective actions, and repeat processes.	Spend time to control and monitor the data entry processes to provide the accurate results.
Work Cells	Nonexistence and centralized to the top management.	Decentralized to each of the divisional team members themselves.
Work Focus	Operational – handling daily tasks within the division without worrying the results.	Strategic – concentrating on the right input to generate the right output for other divisions.

SEKARANG & NANTI

NOW	STRATEGIES	THEN
Issues	Old	New
Production	Continuous production	Improving the value creation via speed of production and delivery and quality
Business Processes	Don't fix it, unless it is broken.	Fix it now – continuous efforts on business processes improvement and engineering as well as leadership development.
Stakeholders	Considered as the third parties only.	Partnership relations to participate in the manufacturing complexities.
Planning	Nonexistence and centralized to the top management.	Decentralized to individual departments to develop plans, projections, and the appropriate measuring tools.

SUSTAINING COMPETITIVE ADVANTAGE





SUSTAINING COMPETITIVE ADVANTAGE

- Continuum of sustainability – an organization's resources and capabilities, in terms of:
 - **Durability** – the rate at which a firm's underlying resources and capabilities (core competencies) depreciate or become obsolete.
 - **Imitability** – the rate at which a firm's underlying resources and capabilities (core competencies) can be duplicated by others.
 - **Transparency** – understanding.
 - **Transferability** – gathering.
 - **Replicability** – imitating.



SUSTAINING COMPETITIVE ADVANTAGE

- Strategic Intention of the Continuum of Sustainability of PTB's Competitive Advantage:
 - The New Ideology & Technology:
 - **Faster** – delivery & production processes.
 - **Better** – service delivery.
 - **Cheaper** – low cost production.
 - The New Consumer:
 - **Anything** – variety of products.
 - **Anytime** – around the clock.
 - **Anyplace** – around the world.



FENOMENA “KURVA KEDUA”

	FIRST CURVE	SECOND CURVE	SECOND CURVE
MARKET	Capital Producer Atlantic (advanced nations) Japan International Trade Computers Money	Knowledge Consumer Pacific (emerging nations) China Electronic Commerce Internet People	contemporary ways of doing things within companies new ideologi & technology faster better cheaper new consumer anything anytime anyplace
ORGANIZATION	Mechanistic Engineering Corporations Horizontal & Vertical Integration Business Processes	Organic Ecology Individuals & Networks Virtual Integration Culture	
INDIVIDUAL	Hard Work Security Current Career Faith & Loyalty	Hyper Effectiveness Uncertainty Future Career Hope & Courage	FIRST CURVE traditional ways of doing things within companies



STRATEGI PERUSAHAAN

- Perubahan Manajemen dan Kepemimpinan yang efektif.
- Lebih Cepat, Lebih Baik, dan Lebih Murah (bersama dengan profile pelanggan yang baru yang memberlakukan syarat apa saja (*anything*), kapan saja (*anytime*), dan dimana saja (*anywhere*)).
- Peningkatan dari Kualitas Kerja dan Efisiensi Produksi.



ANALISA INTERNAL PERUSAHAAN

STRATEGIC FINANCIAL ISSUES:

- financial leverage
- capital budgeting

STRATEGIC INFORMATION SYSTEM ISSUES:

- flow of information
- online
- standardization & simplification

STRATEGIC MARKETING ISSUES.

- market position
- market segmentation
- marketing mix
- product life cycle

STRATEGIC R&D ISSUES:

- intensity
- mixture
- technological discontinuity impact on strategic management

s-curve

STRATEGIC AUDIT ISSUES:

- internal analysis (strengths & weaknesses)
- external analysis (opportunities & threats)

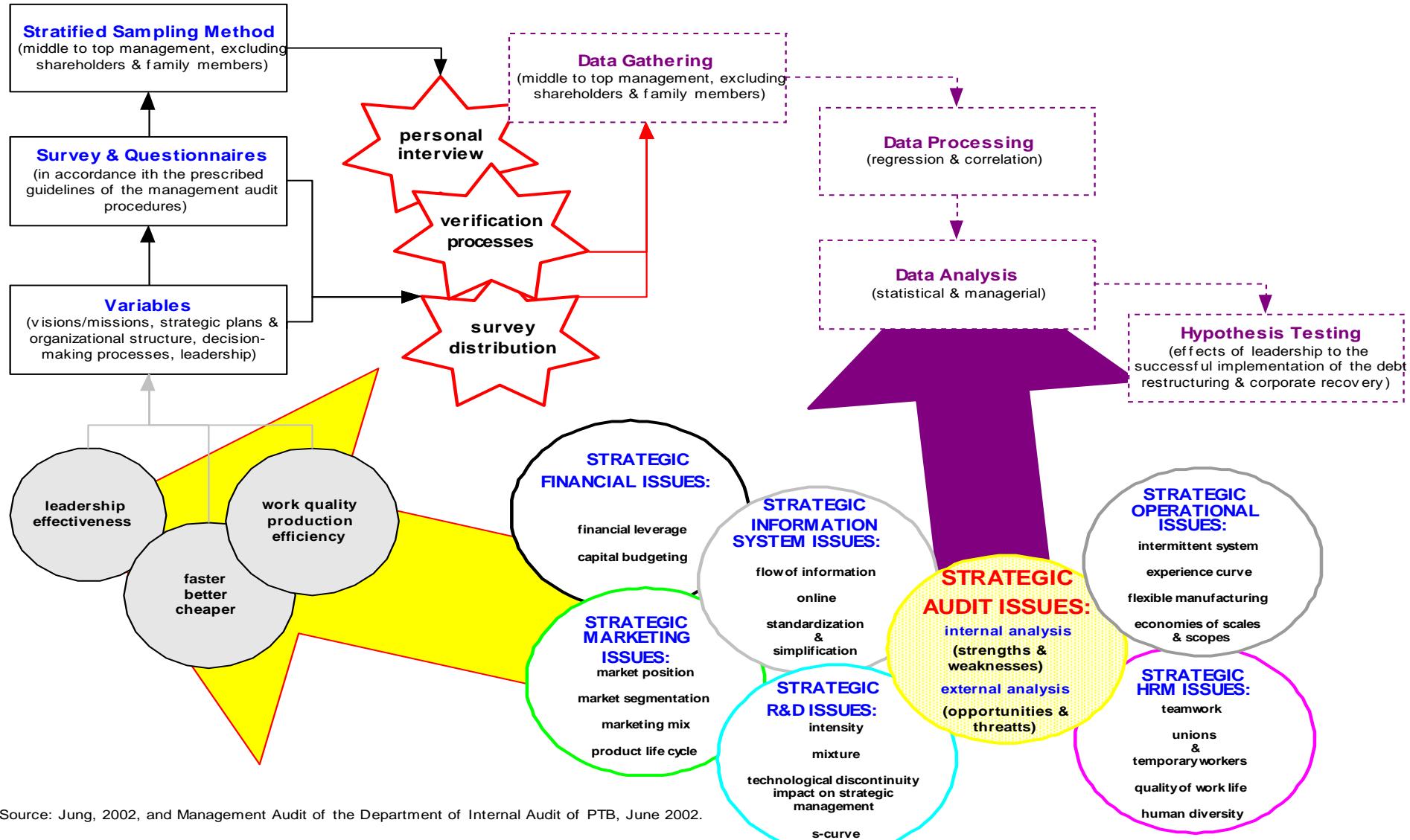
STRATEGIC OPERATIONAL ISSUES:

- intermittent system
- experience curve
- flexible manufacturing
- economies of scales & scopes

STRATEGIC HRM ISSUES:

- teamwork
- unions & temporary workers
- quality of work life
- human diversity

METODE & LANGKAH PENELITIAN



Source: Jung, 2002, and Management Audit of the Department of Internal Audit of PTB, June 2002.

ASSESSMENTS



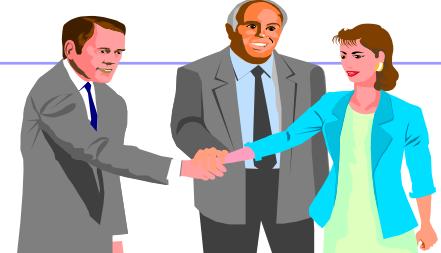
Audit Findings:

Inflexible
No plans, no goals
Low problem-solving skills
Low decision-making skills
Very subjective
Low initiative
Low creativity
Low integrity
No managerial skills
No teamwork spirit
Gives orders and instructions



BOSS:

Gives orders, instructions, and commands
Things must be done in certain ways and must be correct
Tell stories about ideas generation
Easy and quick to provide comments, judgment, and evaluation
Talk first, think later
Set deadlines & focus on oneself
Focus on organizational structure
Create fears



LEADERS:

Do the right things (effectiveness)
Transmit ideas to people
Guide and motivate
Flexible
Assume the supervisory roles
Supportive
Willing to listen
Assist others to develop ideas, plans, and courses of implementation
Discussion first
Focus on team efforts
Show what is wrong
Show what have been done
Promote respect



FAKTOR KESUKSESAN

Target Achievement	Key Successful Factors
Business and Operational Processes	<ul style="list-style-type: none">✓ Smooth and streamline.✓ Less bureaucracy and papers.✓ Widening the “bottleneck” issues.✓ Errors and repeated processes are minimized (lower production costs).
Control and Monitoring	<ul style="list-style-type: none">✓ Easier cross checks and verifications.✓ Faster corrections on errors and mistakes.
Customer Satisfaction Level	<p>Higher customer satisfaction level due to;</p> <ul style="list-style-type: none">✓ Less errors.✓ Less repeat processes.✓ Less mistakes in the shipping and handling of products.✓ On-time delivery.
Delivery Time	<ul style="list-style-type: none">✓ Increase performance.✓ On-time delivery as promised.
Kepemimpinan	<ul style="list-style-type: none">✓ Gaya: <i>telling, selling, participating, delegating.</i>✓ Tingkat kedewasaan & kesiapan dari para pengikut.✓ Orientasi Waktu: <i>nature of business, nature of employees, line or staff authority, and presence of internal crisis mode.</i>



DEFINISI DARI “KEPEMIMPINAN”

- ... *“the behavior of an individual [and the process of influencing the activities] when [a person] is directing the activities of a group toward a shared goal”* (Yukl, 1989:3).
- ... *“any attempt to influence the behavior of another individual or group”* (Hershey, 1992:16).





DEFINISI DARI “KEPEMIMPINAN”

- ... *“applying principles and techniques that insure motivation, discipline and productivity when working with people, tasks and situations, in order to accomplish the [C]ompany’s objectives”* (Watson, 2001:156).
- ... *“the art of influencing and directing people in a manner that wins their obedience, confidence, respect, and enthusiastic cooperation in achieving a common objectives”* (Watson, 2001:156).



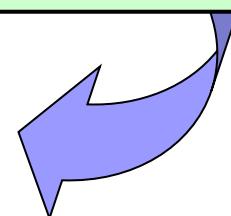
MANAJER vs. PEMIMPIN

MANAJER	PEMIMPIN
<i>Doing things right (efisien)</i>	<i>Do the right things (efektif)</i>
Menjalankan (administer)	Menciptakan (<i>innovate</i>)
Mempertahankan (maintenance)	Membuat/menyusun (<i>develop</i>)
Kontrol & Pengawasan	Memberikan Wawasan (<i>inspire</i>)
Persepsi: Jangka Pendek & Menengah	Persepsi: Jangka Panjang
Menanyakan “bagaimana” and “kapan”	Menanyakan “apa” and “mengapa”
Meniru (<i>imitate</i>)	Pencetus Ide (<i>originate</i>)
Menerima kondisi sekarang (<i>status quo</i>)	Menantang kondisi sekarang

Telling, Selling, Participating, Delegating

Followers' Maturity/Readiness Level

Time-span Orientation: Nature of Business,
Employees, Line vs. Authority, Crisis Mode





VARIABEL PENELITIAN

- X_1 : Visi dan Misi (Corporate-level).
- X_2 : Struktur Organisasi yang Efektif, Rencana Strategis, dan Tindakan dari Masing-masing Departemen (Business-level).
- X_3 : Proses Pengambilan Keputusan (Functional-level).
- Y: Keahlian dan Kemampuan dari Pemimpin.



UJI HIPOTESA

- H_0 : Kepemimpinan di PTB **tidak dapat** mempengaruhi keberhasilan kesepakatan skema restrukturisasi pinjaman dan pemulihan perusahaan.
- H_1 : Kepemimpinan di PTB **dapat** mempengaruhi keberhasilan kesepakatan skema restrukturisasi pinjaman dan pemulihan perusahaan.



UJI PENGUKURAN STATISTIK

- **Uji Validitas** – evaluasi terhadap tingkatan kekuatan dari masing-masing pernyataan sehubungan dengan metode penelitian secara keseluruhan terhadap variabel yang digunakan.
 - Validitas: $t\text{-value}_{(\text{hitung})} > t\text{-value}_{(\text{tabel})}$
 - df: $(n-2)$, $\alpha = 0.05$
- **Uji Reliabilitas** – evaluasi terhadap kemungkinan, konsistensi, dan kegunaan dari masing-masing pernyataan yang digunakan di survey.
 - Reliabilitas: $t\text{-value}_{(\text{hitung})} > t\text{-value}_{(\text{tabel})}$
 - df: $(n-2)$, $\alpha = 0.05$



UJI PENGUKURAN STATISTIK

■ Metode *Successive Interval* – transformasi dari skala ordinal 1 – 5 menjadi skala interval.

- Kategori skala orginal menjadi X_1, X_2, X_3, Y
- Menghitung proporsi dari masing-masing jawaban per kategori tersebut.
- Menghitung proporsi kumulatif dari semua kategori.
- Menentukan batasan dengan menggunakan tabel distribusi normal (z-value) karena $n > 30$.
- Menghitung rata-rata interval.

ANALISA REGRESI LINIER BERGANDA

MATRIKS DATA INTERVAL
(HASIL DARI METODE
SUCCESSIVE INTERVAL)



VARIABEL BEBAS & TIDAK
BEBAS (MENGGUNAKAN
TOTAL SKOR)



METODE LEAST
SQUARES



PENGHITUNGAN DARI
 R^2 , T AND F-VALUES



ANALISA
SIGNIFIKANSI

Multiple R (correlation coefficient)	0.962			
R-Squared (coefficient of determination)	0.926			
R-Squared (adj)	0.921			
F = 191,821	Signif F = 0.000			
Variables in the Equation				
Variable	B	Beta	T	Sig t
Constant	-1.532		-1.256	0.216
X ₁	0.448	0.217	3.024	0.004
X ₂	0.211	0.316	4.362	0.000
X ₃	0.735	0.506	7.352	0.000

$$Y = -1.532 + 0.448X_1 + 0.211X_2 + 0.735X_3$$



TEMUAN

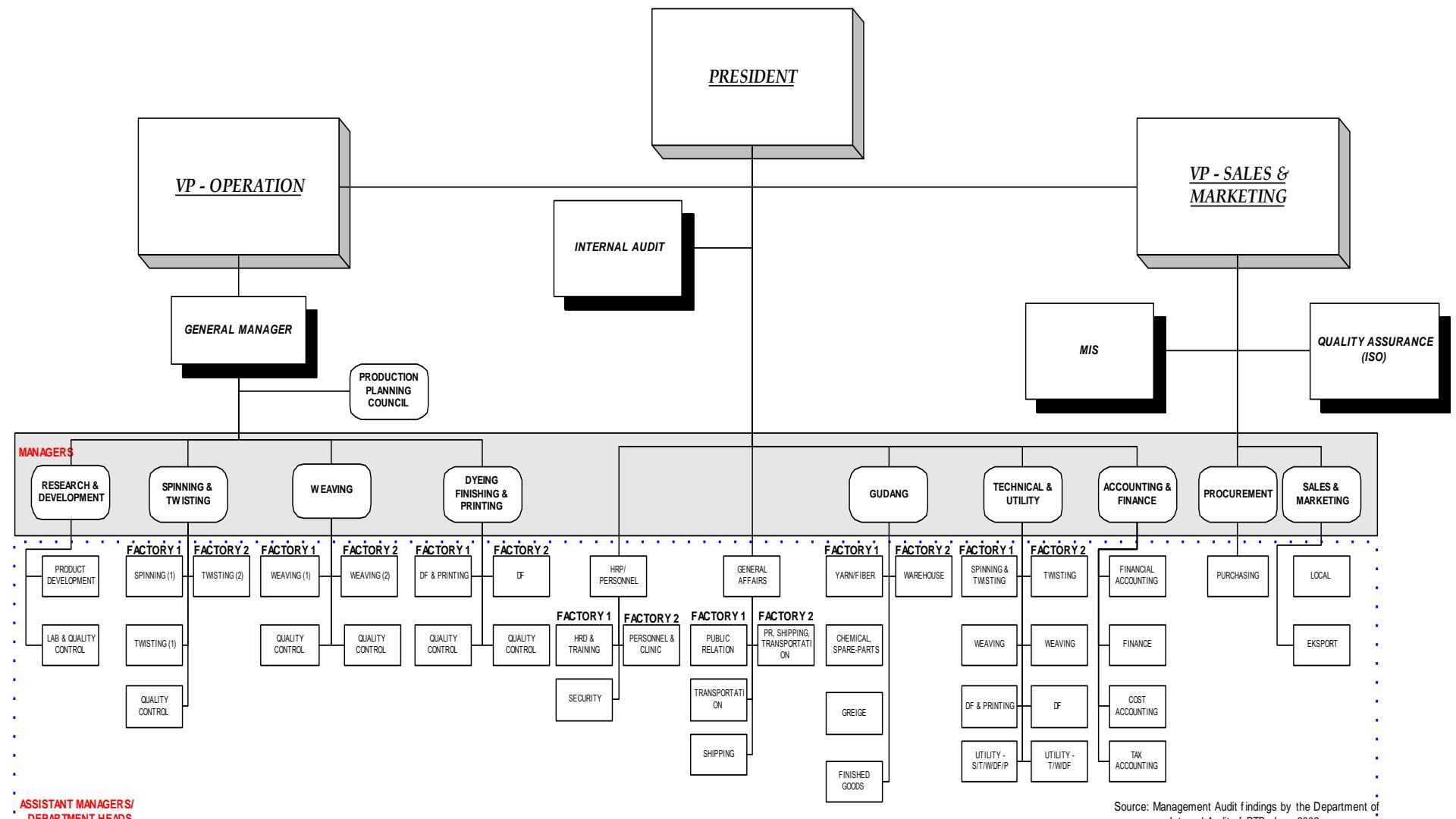
- Kepemimpinan di PTB **dapat** mempengaruhi keberhasilan kesepakatan skema restrukturisasi pinjaman dan pemulihan perusahaan.



SARAN

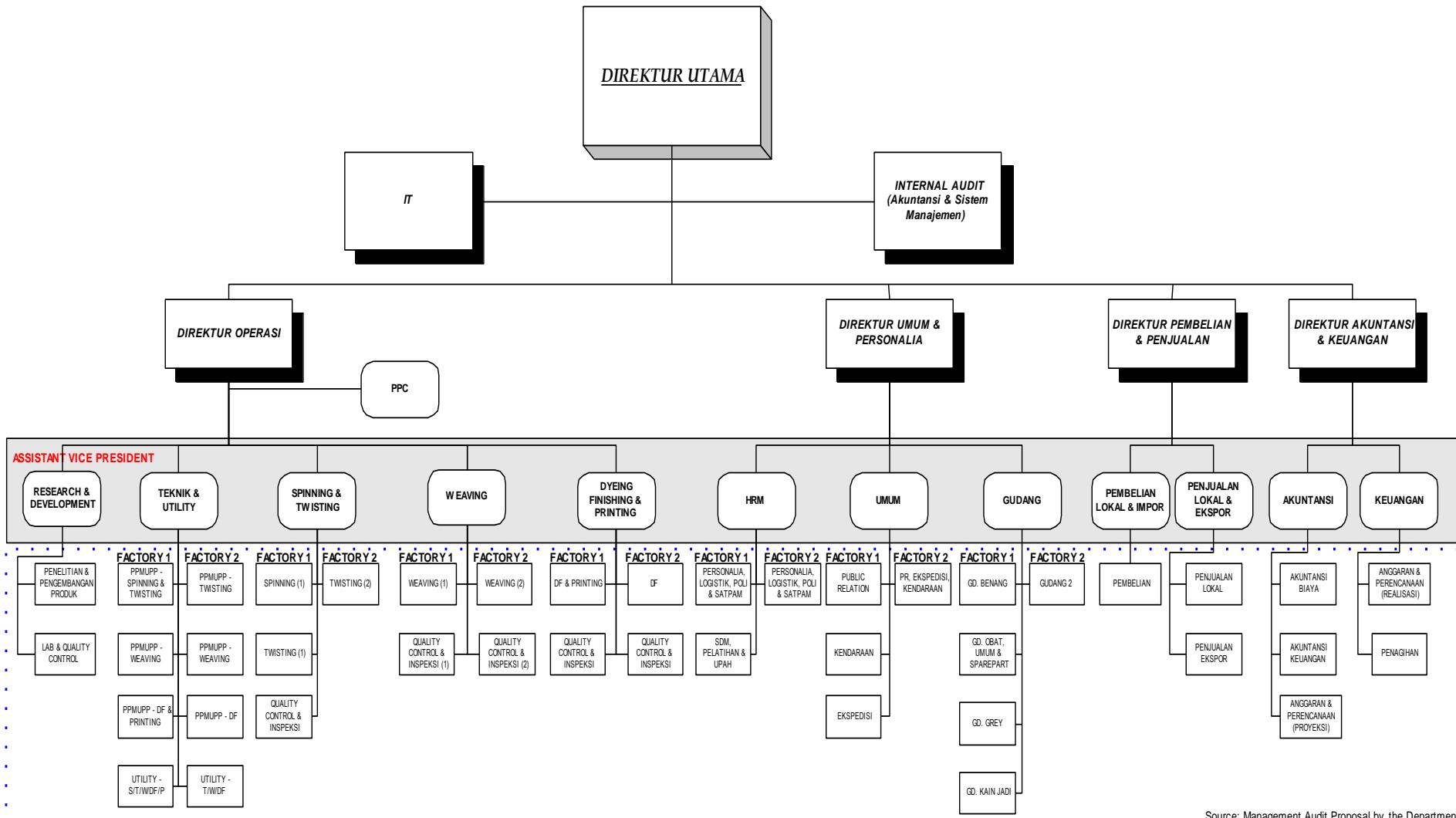
- Memperbaiki **struktur organisasi** untuk memperlancar arus data dan informasi guna meningkatkan proses pengambilan keputusan.
- Memperbaiki **tugas dan tanggung jawab** bagi masing-masing individu, paket kompensasi, penilaian, dan uji kesesuaian/kelayakan bagi karyawan.
- **Sosialisasi** visi dan misi Perusahaan.
- Membentuk pusat **pelatihan**.
- Meningkatkan **kontrol** dan **pengawasan** terhadap rencana dan tindakan strategis setiap unit.

STRUKTUR ORGANISASI



Source: Management Audit findings by the Department of Internal Audit of PTB, June 2002.

STRUKTUR ORGANISASI - USULAN



Source: Management Audit Proposal by the Department of Internal Audit of PTB, June 2002.

CATATAN:

PPMUPP = PERAWATAN & PERBAIKAN MESIN UTAMA, PENUNJANG & PRASARANA



KEPEMIMPINAN = HASIL

